## **BARGAINING UNIT ANALYSIS BY DEPARTMENT**

Pay Period Number: 12 Ending June 04, 2005

## **EXCLUSIVELY REPRESENTED EMPLOYEES**

| Department                 |    | No. of<br>Employees | A02 Safety<br>&<br>Regulation | A31 Labor<br>& Trades | C12<br>Security | E42 Human<br>Services<br>Support | H21 Scientific<br>&<br>Engineering | L32<br>Technical | T01 State<br>Police<br>Enlisted | U11<br>Institutional | W22<br>Human<br>Services | W41<br>Administrative<br>Support | Total<br>Exclusively<br>Represented |
|----------------------------|----|---------------------|-------------------------------|-----------------------|-----------------|----------------------------------|------------------------------------|------------------|---------------------------------|----------------------|--------------------------|----------------------------------|-------------------------------------|
| AGRICULTURE                | 79 | 632                 | 29                            | 68                    | 0               | 0                                | 246                                | 21               | 0                               | 0                    | 0                        | 89                               | 453                                 |
| ATTORNEY GENERAL           | 11 | 530                 | 32                            | 3                     | 0               | 0                                | 0                                  | 0                | 0                               | 0                    | 0                        | 112                              | 147                                 |
| AUDITOR GENERAL            | 03 | 158                 | 0                             | 2                     | 0               | 0                                | 0                                  | 0                | 0                               | 0                    | 0                        | 1                                | 3                                   |
| CIVIL RIGHTS               | 15 | 135                 | 0                             | 0                     | 0               | 0                                | 0                                  | 0                | 0                               | 0                    | 63                       | 18                               | 81                                  |
| CIVIL SERVICE              | 19 | 212                 | 0                             | 0                     | 0               | 0                                | 0                                  | 0                | 0                               | 0                    | 0                        | 0                                | 0                                   |
| COMMUNITY HEALTH           | 39 | 4,337               | 49                            | 124                   | 206             | 0                                | 143                                | 50               | 0                               | 1,127                | 679                      | 549                              | 2,927                               |
| CORRECTIONS                | 47 | 16,629              | 14                            | 828                   | 8,893           | 0                                | 10                                 | 88               | 0                               | 553                  | 2,096                    | 1,199                            | 13,681                              |
| EDUCATION                  | 31 | 359                 | 2                             | 14                    | 0               | 1                                | 0                                  | 0                | 0                               | 23                   | 104                      | 80                               | 224                                 |
| ENVIRONMENTAL QUALITY      | 76 | 1,516               | 35                            | 2                     | 0               | 0                                | 829                                | 50               | 0                               | 0                    | 1                        | 202                              | 1,119                               |
| EXECUTIVE OFFICE           | 01 | 51                  | 0                             | 0                     | 0               | 0                                | 0                                  | 0                | 0                               | 0                    | 0                        | 0                                | 0                                   |
| HISTORY ARTS AND LIBRARIES | 25 | 260                 | 22                            | 44                    | 0               | 0                                | 7                                  | 3                | 0                               | 0                    | 50                       | 47                               | 173                                 |
| HUMAN SERVICES             | 43 | 10,002              | 190                           | 66                    | 1               | 65                               | 4                                  | 4                | 0                               | 357                  | 5,813                    | 1,376                            | 7,876                               |
| INFORMATION TECHNOLOGY     | 08 | 1,704               | 0                             | 28                    | 0               | 0                                | 5                                  | 56               | 0                               | 0                    | 1                        | 280                              | 370                                 |
| LABOR & ECONOMIC GROWTH    | 64 | 4,194               | 266                           | 74                    | 0               | 785                              | 82                                 | 9                | 0                               | 21                   | 383                      | 773                              | 2,393                               |
| MANAGEMENT & BUDGET        | 07 | 1,022               | 6                             | 301                   | 0               | 0                                | 30                                 | 9                | 0                               | 0                    | 2                        | 133                              | 481                                 |
| MILITARY AFFAIRS           | 51 | 955                 | 31                            | 162                   | 0               | 0                                | 21                                 | 10               | 0                               | 462                  | 25                       | 59                               | 770                                 |
| NATURAL RESOURCES          | 75 | 3,026               | 561                           | 1,250                 | 0               | 0                                | 243                                | 203              | 0                               | 11                   | 60                       | 237                              | 2,565                               |
| STATE                      | 23 | 1,904               | 29                            | 25                    | 0               | 0                                | 0                                  | 0                | 0                               | 0                    | 1                        | 1,286                            | 1,341                               |
| STATE POLICE               | 55 | 2,698               | 155                           | 27                    | 0               | 0                                | 83                                 | 28               | 1,601                           | 6                    | 0                        | 294                              | 2,194                               |
| TRANSPORTATION             | 59 | 3,241               | 54                            | 800                   | 0               | 0                                | 535                                | 756              | 0                               | 0                    | 2                        | 246                              | 2,393                               |
| TREASURY                   | 27 | 1,592               | 12                            | 9                     | 0               | 0                                | 3                                  | 1                | 0                               | 0                    | 3                        | 561                              | 589                                 |
| Grand Total:               |    | 55,157              | 1,487                         | 3,827                 | 9,100           | 851                              | 2,241                              | 1,288            | 1,601                           | 2,560                | 9,283                    | 7,542                            | 39,780                              |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

Page 1 of 1
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MAIN MIDB CIVIL SERVICE WORKFORCE 05 Report Sequence: HRS\_DEPT\_CD\_DESC

Universe: Human Resource